



Comprehensive Plan Update Capital Facilities and Utilities Elements

Mercer Island Planning Commission
December 14, 2022
Community Planning and Development
Adam Zack, Senior Planner





Purpose

Brief the Planning Commission on the first draft Capital Facilities and Utilities elements



What is a Capital Facilities Element?

- Directs City capital investments to ensure services keep pace with new growth
- Inventory of Capital Facilities, including capacity analysis
- Establishes Capital Facilities Plan (CFP) and Capital Reinvestment plan (CRP)
- Lays groundwork for Capital Improvement Plan

Capital Facilities Element

- Identifies improvements that will be required to keep pace with planned growth

CFP and CRP (Included in Element)

- Lists all capital improvements needed in the next few years

Capital Improvement Plan (CIP)

- Annual list of capital improvement projects

Capital Facilities Element Update Scope of Work

- Targeted and limited to those updates necessary to maintain GMA compliance
- Inventories, analysis, and project lists updated
- Reviewed for consistency with other planning efforts

What is a Utilities Element?

- Policies focused on utilities to serve new development:
 - Water service;
 - Sewer service;
 - Stormwater treatment;
 - Solid waste;
 - Electricity; and
 - Telecommunications

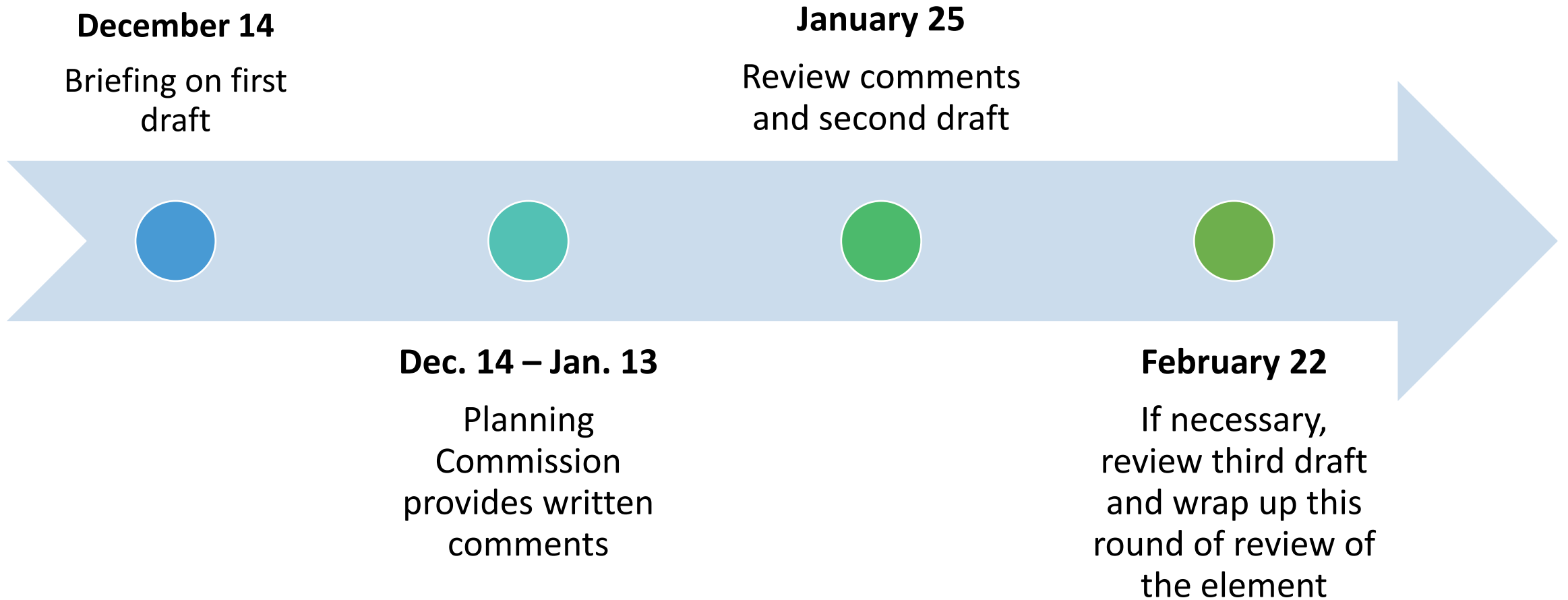
Utilities Element Update Scope of Work

- Targeted and limited to those updates necessary to maintain GMA compliance
- Text updated to reflect changes for utilities since the 2016 update

Process for Tonight

- I will walk you through the goals and policies proposed for substantive amendment.
- Please keep comments limited to clarifying questions.
- Refining the drafts can take place at the next meeting.

Review Process



Comments



Please provide written comments to staff by the end of day on January 13.





Questions?

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